

Briefing sheet

Request for Crisis Project Funds

Announcement

- \$31,700,000 State general revenue available statewide for 2015-17 biennium
- No ceiling on request
- Anticipated as on-going funding in DSHS budget

Purpose

- Improve crisis services system
- Provide community alternatives to use of crisis facilities/programs
- Reduce unnecessary use of inpatient, jail, emergency rooms, other higher levels of care

Time Lines

- 16 July 2015: Submit proposal to NTBHA
- 17 July 2015 NTBHA submits all proposals to DSHS
- July -August 2015: DSHS review and final negotiations
- August 2015: Verify access to 25% Local Match

Collin County proposal intentions and cost

- LifePath Systems is the applicant organization through NTBHA
- Expand Plano (Alma Road) clinic hours
 - Monday-Friday 6 PM to 9 PM; Saturday noon to 5 PM
 - Accept crisis referrals to divert from emergency and inpatient facilities
- Provide law enforcement liaison, decision support and training
- Funding Request
 - ◊ FY16: \$291,512; Match \$72,878
 - ◊ FY17 range: \$364,214; Match \$91,053

Expected Outcomes

- Law enforcement satisfaction
- Estimated individuals to be served
 - ◊ FY2016: 720
 - ◊ FY2017: 1,300
- Reduced admissions to 23-hour observation facility
- Diversions from County Jail
- Improved post-discharge connection to on-going outpatient care